

**ASPENHOF****Announcer**

This is a quick note to let you know of upcoming events at Aspenhof. Saturday, Sept. 1<sup>st</sup> will be the annual Regatta picnic and family friendly events. There will be a worship service at the assembly area at 4:30 pm. The picnic starts at 6 pm. As in past years, this is BYOB and your own lawn chair. At 11:00 AM on Sunday, Sept. 2<sup>nd</sup> will be the owner's meeting and board of trustees election. The candidate statements are given below. We will also hold a vote to approve next year's budget. If you are unable to attend the owner's meeting, clip off the ballot and mail it to: Teresa Wetzal 7331 Northmoor, St. Louis, MO 63105.

**The Regatta Event schedule:**

<b>Event</b>	<b>Time</b>	<b>Location</b>
FISHING CONTEST	1:00 AM - NOON	ALL LAKES
FUN RUN	7:45 AM	BEACH AREA
FUN WALK	8:00 AM	BEACH AREA
HORSESHOE GAMES	9:00 AM	HORSESHOE PITS
BEAN BAG TOSS	10:00 AM	BEACH AREA
HOLE-IN-ONE GOLF	10:30 AM - 12:00 PM	FIELD AREA
SAIL BOAT RACES	10:30 AM	BIG LAKE
PADDLE BOAT RACES	AFTER THE SAIL BOAT RACES	BIG LAKE
CANOE RACES	AFTER THE PADDLE BOAT RACES	BIG LAKE
KAYAK RACES	AFTER THE CANOE RACES	BIG LAKE
SAND CREATIONS CONTEST	JUDGING AT NOON	BIG LAKE BEACH
SWIMMING RACES	1:00 PM	BIG LAKE
RAFT RACES	AFTER SWIMMING RACES	BIG LAKE
WATER BALLOON TOSS	AFTER RAFT RACES	BIG LAKE
ART CONTEST	JUDGING AT 3:00 PM	ASSEMBLY AREA
WORSHIP SERVICE	4:30 P.M.	ASSEMBLY AREA
BBQ PICNIC (BYOB & Lawn chair)	6:00 P.M.	ASSEMBLY AREA
MUSIC/DANCING	7:30 P.M.	ASSEMBLY AREA

**Candidate statements:**Jim Reddy, Cabin 98

My desire to serve on the board stems in part from an interest in contributing to the betterment of our Aspenhof community and also in grateful appreciation of the many unbelievable accomplishments of current and previous board members. Rose and I purchased the bare A-frame #98 in 1987, and over the past 25 years we have tripled its size (and the size of our family as well). All of us love this beautiful, wooded lake community with its country atmosphere and friendly, welcoming folks. We plan to be here forever and hope we will get the opportunity to expand our role in keeping Aspenhof the wonderfully incredible place it is to own and enjoy.

Karel Smith, Cabin 83

My husband (Harry) and I have been proud owners of #83 for almost 25 years. Over that time, our appreciation of the beauty and serenity of Aspenhof has increased and we hope to impart this love to others. We have served on the board previously and believe that leadership and commitment will continue to enhance the strength of the community.

Bob Eade, Cabin #142

It has been an honor to serve on the Aspenhof Board and to work with the other dedicated team members to help make Aspenhof the family friendly escape we all dream about. To repeat from three years ago, "We all have a Camelot and Aspenhof is ours". With your support and suggestions, I look forward to serving a second three-year term.

Proposed budget for 2012-2013:

	07-08	08-09	09-10	10-11	11-12	1st 9 mo.	Proposed
	Actual	Actual	Actual	Actual	Budget	11-12	2012-2013
	Actual	Actual	Actual	Actual	Budget	Actual	2012-2013
<b>RECEIPTS</b>							
Assessments	\$51,260	\$64,815	\$65,605	\$75,000	\$75,500	\$74,500	\$75,500
Boat storage fees	\$940	\$795	\$905	\$885	\$800	\$920	\$900
Interest	\$344	\$281	\$104	\$116	\$100	\$100	\$100
Keys & security tags	\$0	\$700	\$200	\$100	\$0	\$0	\$0
Late fees	\$100	\$479	\$604	\$300	\$0	\$75	\$0
Miscellaneous	\$0	\$0	\$0	\$56	\$0	\$86	\$0
<b>TOTAL RECEIPTS</b>	<b>\$52,644</b>	<b>\$67,070</b>	<b>\$67,418</b>	<b>\$76,456</b>	<b>\$76,400</b>	<b>\$75,681</b>	<b>\$76,500</b>
<b>DISBURSEMENTS</b>							
Administration	\$127	\$516	\$566	\$1,088	\$1,500	\$581	\$1,500
Annual regatta & picnic	\$3,593	\$3,813	\$4,270	\$4,013	\$4,000	\$149	\$4,100
Beach maintenance	see (1)	\$1,708	\$1,580	\$3,348	\$2,000	\$2,039	\$2,500
Boat storage area	see (1)	\$1,978	\$2,303	\$170	\$1,500	\$1,255	\$1,500
Culvert maintenance	\$841	\$9,803	\$4,036	\$1,105	\$3,000	\$448	\$1,400
Electricity	\$550	\$838	\$843	\$825	\$900	\$632	\$900
Emergency fund	\$0	\$7,550	\$13,775	\$19,000	\$10,000	\$20,000	\$10,000
Equipment repairs	\$365	\$1,774	\$422	\$107	\$2,000	\$181	\$1,000
Fish	\$500	\$748	\$900	\$918	\$1,000	\$1,000	\$1,200
Fuel	\$639	\$469	\$0	\$696	\$600	\$0	\$600
Insurance	\$7,356	\$8,857	\$5,251	\$6,622	\$7,500	\$6,108	\$6,500
Labor non-roads	\$3,419	\$4,563	\$3,776	\$1,714	\$5,000	\$4,348	\$8,000
Labor roads	\$4,398	\$5,041	\$3,015	\$4,383	\$6,000	\$1,500	\$5,000
Lake maintenance	\$3,600	\$3,900	\$4,100	\$6,002	\$4,500	\$4,266	\$7,000
Miscellaneous	\$446	\$634	\$85	\$80	\$1,000	\$422	\$500
Newsletter	\$889	\$788	\$445	\$581	\$1,000	\$0	\$1,000
PortaPotty	\$600	\$650	\$550	\$550	\$900	\$750	\$900
Postage & delivery	\$359	\$97	\$110	\$246	\$300	\$0	\$300
Recut keys	\$0	\$6	\$3,366	\$0	\$0	\$0	\$3,500
Rock & road supplies	\$10,818	\$11,953	\$10,866	\$12,527	\$15,000	\$12,313	\$12,000
Sand (beach)	\$205	\$1,352	\$357	\$858	\$1,400	\$0	\$1,400
Security patrol	\$1,404	\$1,391	\$1,365	\$1,443	\$1,800	\$1,365	\$1,800
Security tags	\$957	\$956	\$960	\$425	\$1,000	\$447	\$500
Special projects (1)	\$13,299	\$0	\$0	\$0	\$0	\$0	\$0
Taxes	\$396	\$376	\$356	\$415	\$500	\$414	\$500
Telephone	\$283	\$314	\$307	\$286	\$350	\$26	\$350
Trash pickup	\$1,360	\$1,416	\$1,420	\$1,096	\$2,000	\$939	\$1,500
<b>TOTAL DISBURSEMENTS</b>	<b>\$56,402</b>	<b>\$71,491</b>	<b>\$65,026</b>	<b>\$68,498</b>	<b>\$74,750</b>	<b>\$59,182</b>	<b>\$75,450</b>
Disbursements ÷ 151	\$373.52	\$473.45	\$430.64	\$453.63	\$495.03	\$391.94	\$499.67
Assessment per lot	\$340.00	\$435.00	\$435.00	\$500.00	\$500.00	\$500.00	\$500.00
Emergency fund balance	\$35,815	\$33,534	\$47,387	\$67,792	n/a	\$87,888	n/a

**TRUSTEES ELECTION BALLOT, SEPTEMBER 2012**

Vote for three candidates, one ballot per cabin

- Bob Eade (#142), 2012-2015 (2<sup>nd</sup> term)
- Karel Smith (#83), 2012-2015 (1<sup>st</sup> term)
- Jim Reddy (#98), 2012-2015 (1<sup>st</sup> term)

- For the proposed 2012-2013 budget
- Against the proposed 2012-2013 budget

